

Modal Information

General Information		Financial Information		Characteristics		Demand
						Bus Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				\$9,071,283
West Palm Beach--Boca Raton--Delray Beach, FL		Directly Operated	\$4,469,825	Operating Expense	\$27,091,165	
Square Miles	307	Purchased Transportation	392,498	Capital Funding	\$1,150,158	\$0
Population	794,848	Total Fare Revenues Earned	\$4,862,323	Annual Passenger Miles	42,622,740 Q	4,233,859 Q
Population Ranking out of 405 UZAs	40			Annual Vehicle Revenue Miles	6,966,949	4,900,231
		Sources of Operating Funds Expended		Annual Unlinked Trips	6,463,416	450,145
		Passenger Fares	\$4,862,323	Average Weekday Unlinked Trips	22,703	1,622
		Local Funds	19,446,434	Annual Vehicle Revenue Hours	394,630	360,296
		State Funds	5,104,333	Fixed Guideway Directional Route Miles	0.0	N/A
		Federal Assistance ¹	6,010,609	Vehicles Available for Maximum Service	151	189
		Other Funds	567,050	Average Fleet Age in Years	6.0	0.0
		Total Operating Funds Expended	\$35,990,749	Vehicles Operated in Maximum Service	125	163
				Peak to Base Ratio	1.3	N/A
				Percent Spares	21%	16%
				Incidents	17	50
				Patron Fatalities	0	0
				Performance Measures		
Service Consumption		Summary of Operating Expenses		Service Efficiency		
Annual Passenger Miles	46,856,599 Q	Salaries, Wages and Benefits	\$20,316,016	Operating Expense per Vehicle Revenue Mile	\$3.89	\$1.85
Annual Unlinked Trips	6,913,561	Materials and Supplies	4,231,696	Operating Expense per Vehicle Revenue Hour	\$68.65	\$25.18
Average Weekday Unlinked Trips	24,325	Purchased Transportation	9,489,521	Cost Effectiveness		
Average Saturday Unlinked Trips	8,355	Other Operating Expenses	2,125,215	Operating Expense per Passenger Mile	\$0.64 Q	\$2.14 Q
Average Sunday Unlinked Trips	4,699	Total Operating Expenses	\$36,162,448	Operating Expense per Unlinked Passenger Trip	\$4.19	\$20.15
				Service Effectiveness		
Service Supplied		Reconciling Cash Expenditures	\$908,889	Unlinked Passenger Trips per Vehicle Revenue Mile	0.93	0.09
Annual Vehicle Revenue Miles	11,867,180	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Hour	16.38	1.25
Annual Vehicle Revenue Hours	754,926	Local Funds	\$52,025			
Vehicles Available for Maximum Service	340	State Funds	397,718			
Vehicles Operated in Maximum Service	288	Federal Assistance ²	1,517,468			
Base Period Requirement	91	Total Capital Funds Expended	\$1,967,211			

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	118	7	Bus	\$394,641	\$755,517	\$1,150,158
Demand Response	0	163	Demand Response	0	0	0
Total	118	170	Total	\$394,641	\$755,517	\$1,150,158

